

Fourth Quarter Fiscal Year 2013 Operations Report

December 1, 2012 – February 28, 2013

ADDRESS: (b)(6)
 QTRS NAME:
 INSTALLATION: MC San Diego
 GROSS SQUARE FOOTAGE: 4,905
 NET SQUARE FOOTAGE: 3,781
 RESIDENT:
 RANK: (b)(6)
 DATE OCCUPIED: (b)(6)
 PROJECTED LEASE TERMINATION DATE:

1404 Orion Court Line Item	Previous Year Expenses	Current Year Budget	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Expenses to Date	Balance
Management	(b)(4)							
Services								
Utilities								
Furnishings & Equipment								
Total Operations								
Maintenance / Repairs								
Grounds								
Total Maintenance / Repairs								
Capital Improvements								
Grand Total								

Total actual expenditures for approved IDP renovations in 2008 is (b)(4)
 Total actual expenditures for approved IDP renovations in 2009 is (b)(4)